

"NAMO NARAYAN"



M. K. Exim (India) Limited

CIN No. L63040RJ1992PLC007111

Regd. Office : G1/150, Garment Zone, E.P.I.P. Sitapura, Tonk Road, JAIPUR-302022
Tel.: +91-141-3937500/501 Fax : +91-141-3937502 Website : www.mkexim.com
E-mail : mkexim@gmail.com, mkexim@hotmail.com, info@mkexim.com

Dated: 13.02.2021

To
The Deputy Manager,
Department of Corporate Services-Listing,
Bombay Stock Exchange Ltd.,
Floor 25, P J Towers, Dalal Street,
Mumbai-400 001
Tel: 022-2272 1234/33

Ref: SCRIP Code: 538890

Sub: Outcome of Board Meeting held on 13.02.2021

Dear Sir,

Pursuant to Regulations 30 & 33 of the SEBI (LODR) Regulations, 2015 We are enclosing herewith the Un-audited Standalone and Consolidated Financial Results of the company for the Quarter ended 31st December, 2020 in IND-As format, as per SEBI circular CIR/CFD/FAC/ 62/20-16 dated July 05, 2016, as approved by the Board of Directors at its meeting held on today i.e. 13.02.2021, along with the Limited Review report of the Auditors of the Company on the said results.

1. Un-audited Standalone and Consolidated financial results with limited review report
2. Other matters as per agenda

The meeting commenced at 3:00 PM and concluded on 3:45 PM

The above results are also available at the Company's web-site.

Thanking You

Yours faithfully,
For M.K.Exim (India) Ltd



Manish Murlidhar Dialani
(Managing Director)
DIN: 05201121



Limited Review report to M.K.Exim (India) Limited

We have reviewed the accompanying statement of Unaudited Standalone Financial Results of M/s **M.K.EXIM (INDIA) LIMITED** ("The Company") for the quarter and nine month ended 31st December, 2020. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with the applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

We did not review the interim financial results of Company's Mumbai Branch included in the Standalone unaudited financial results, whose interim financial results reflect total revenues of Rs. 2343.42 lakhs, total net profit of Rs. 479.64 lakhs and total comprehensive income of Rs. 479.64 lakhs, for the nine month ended 31st December, 2020, as considered in the standalone unaudited financial results, whose interim financial results have not been reviewed by us. The interim financial results of the company's Mumbai branch have been reviewed by other auditor whose reports have been furnished to us and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of this Branch is solely based on report of other auditors.

Our conclusion on the Statement is not modified in respect of the above matters.

For Rishabh Agrawal & Associates
Chartered Accountants

(FRN: 018142C)



Rishabh

(Rishabh Agrawal)
(Partner)

(M. No. : 412963)

UDIN: 21412963AAAABE6347

Place: Jaipur

Date: 13.02.2021

M.K.EXIM (INDIA) LIMITED

Regd. Office: G-1/150, Garment Zone, RIICO Industrial Area Sitapura, Jaipur-302022

CIN NO. L63040RJ1992PLC007111

Email: mkexim@mkexim.com

website: www.mkexim.com

TEL. NO. 0141-3937500

ANNEXURE I

STATEMENT OF UNAUDITED STANDALONE RESULTS FOR THE 3RD QUARTER ENDED 31ST DEC., 2020

(Rs. In Lakhs)

Particulars	3 months ended			9 months ended		year ended
	31.12.2020	30.09.2020	31.12.2019	31.12.2020	31.12.2019	31.03.2020
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
(Refer Notes Below)						
I Revenue from Operations	1654.14	1256.86	1643.06	3553.60	3044.12	4873.86
II Other Income	22.22	15.08	36.24	34.53	83.35	196.42
III Total revenue (I+II)	1676.36	1271.94	1679.30	3588.13	3127.47	5070.28
IV Expenses						
a. Cost of Material Consumed	0.00	0.00	0.00	0.00	0.00	0.00
b. Purchase of stock-in-trade	1034.23	891.29	1550.48	2175.95	2681.74	3762.71
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	-8.28	-54.41	-238.02	115.25	-74.85	-46.22
d. Employees benefit expenses	35.32	29.38	34.42	86.68	49.19	113.12
e. Finance Costs	3.25	8.06	5.41	17.26	20.29	27.60
f. Depreciation and amortisation exp.	5.50	5.50	6.00	16.50	18.00	26.38
g. Other expenditure	308.85	235.03	209.54	673.93	291.62	878.89
Total Expenses (IV)	1378.87	1114.85	1567.83	3085.57	2985.99	4762.48
V Profit / (Loss) before exceptional items and tax (III-IV)	297.49	157.09	111.47	502.56	141.48	307.80
VI Exceptional items	0.00	0.00	0.00	0.00	105.00	0.00
VII Profit / (Loss) before tax (V-VI)	297.49	157.09	111.47	502.56	36.48	307.80
VIII Tax expenses						
(1) Current Tax	0.00	0.00	0.00	0.00	0.00	112.51
(2) Deferred tax expenses	0.00	0.00	0.00	0.00	0.00	9.95
IX Net Profit / (Loss) for the period from continuing operations (VII-VIII)	297.49	157.09	111.47	502.56	36.48	185.34
X Profit / (Loss) from discontinued operations	0.00	0.00	0.00	0.00	0.00	0.00
XI Tax expenses of discontinued operations	0.00	0.00	0.00	0.00	0.00	0.00
XII Profit / (Loss) from discontinued operations (after tax) (X-XI)	0.00	0.00	0.00	0.00	0.00	0.00
XIII Profit / (Loss) for period (IX+XII)	297.49	157.09	111.47	502.56	36.48	185.34
XIV Other comprehensive income						
A (i) Items that will not be reclassifies to profit & loss	0.00	0.00	0.00	0.00	0.00	0.00
(ii) Income Tax relating to Items that will not be reclassifies to profit & loss	0.00	0.00	0.00	0.00	0.00	0.00
B (i) Items that will be reclassifies to profit & loss	0.00	0.00	0.00	0.00	0.00	0.00
(ii) Income Tax relating to Items that will be reclassifies to profit & loss	0.00	0.00	0.00	0.00	0.00	0.00
XV Total comprehensive Income for the period (XIII+XIV) (Comprising profit (loss) and other Comprehensive Income for the period)	297.49	157.09	111.47	502.56	36.48	185.34
XVI Paid-up equity share capital (F.V. of Rs. 10/- each)	718.05	718.05	718.05	718.05	718.05	718.05
Reserve (excluding Revaluation Reserves) as shown in the Audited Balance Sheet of Previous Year						1771.88
XVII Earnings Per Equity Share (for Continuing Operations)						
a) Basic	4.14	2.19	1.55	7.00	0.51	2.58
b) Diluted	4.14	2.19	1.55	7.00	0.51	2.58
XVIII Earnings Per Equity Share (for discontinued Operations)						
a) Basic	0.00	0.00	0.00	0.00	0.00	0.00
b) Diluted	0.00	0.00	0.00	0.00	0.00	0.00



(Handwritten signature)

XIX	Earnings Per Equity Share (for Discontinued and Continuing Operations)						
	a) Basic	4.14	2.19	1.55	7.00	0.51	2.58
	b) Diluted	4.14	2.19	1.55	7.00	0.51	2.58

NOTES:-

- 1 The above Results were review by the audit committee and were thereafter approved by the Board of Directors at their meeting held on 13.02.2021
The Statutory Auditors have carried out the limited review of the results.
- 2 There were no investors complaints pending at the beginning of the quarter and during the quarter.
- 3 During the quarter under Review, The company has made preferential issue of 17,90,000 equity shares of Rs. 10/- each at a premium of Rs. 10/- each approved by members on 19.12.2020 and its allotment was pending as on 31.12.2020.
- 4 Previous year/ quarter ended figures have been re-arranged / re-grouped wherever considered necessary.

Place: Mumbai
Date: 13.02.2021



By Order of the Board
For M.K.EXIM (INDIA) LTD.

(Signature)
Manish Murlidhar Dialani
(Managing Director)
DIN : 05201121

M.K.EXIM (INDIA) LIMITED

Regd. Office: G-1/150, Garment Zone, E.P.I.P., Sitapura, Tonk Road, Jaipur-302022

CIN.NO. L63040RJ1992PLC007111

Email: mkexim@mkexim.com

Website: www.mkexim.com

TEL. NO. 0141-3937500

Reporting of Segment wise Revenue, Results and Capital Employed along with the Quarterly results
Under Clause 41 of the Listing Agreement

(Rs. In Lakhs)

PARTICULARS	STANDALONE		CONSOLIDATED	
	Quarter ended	Year ended	Quarter ended	Year ended
	31.12.2020 Un-audited	31.03.2020 Audited	31.12.2020 Un-audited	31.03.2020 Audited
1. Segment Revenue				
(a) Segment - Fabric, Garments	590.40	3079.87	741.11	3531.96
(b) Segment -Cosmetics	1084.64	1988.02	1084.64	1988.02
(c) Unallocated	0.00	0.00	0.00	0.00
Total	1675.04	5067.89	1825.75	5519.98
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00
Income From Operations	1675.04	5067.89	1825.75	5519.98
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)				
(a) Segment - Fabric, Garments	63.68	155.09	94.90	243.24
(b) Segment - Cosmetics	235.74	262.66	235.74	262.66
(c) Unallocated	0.00	0.00	0.00	0.00
Total Profit Before Tax	299.42	417.75	330.64	505.90
Less: i) Finance Cost	3.25	7.31	10.42	42.71
ii) Other Un-allocable Expenditure net off Un-allocable income	-1.32	102.63	-5.55	102.63
Total Profit Before Tax	297.49	307.81	325.77	360.56
3. Capital Employed (Segment assets - Segment Liabilities)				
Segment Assets				
(a) Segment - Fabric, Garments	2550.67	2133.42	3798.86	3007.94
(b) Segment - Cosmetics	1489.55	1141.05	1489.55	1141.05
Total Segment Assets	4040.22	3274.47	5288.41	4148.99
Un-allocable Assets	0.00	126.62	0.00	126.62
Net Segment Assets	4040.22	3401.09	5288.41	4275.61
4. Segment Liabilities				
(a) Segment - Fabric, Garments	703.87	484.04	1327.27	935.63
(b) Segment - Cosmetics	343.86	367.76	343.86	367.76
Total Segment Liabilities	1047.73	851.80	1671.13	1303.39
Un-allocable Liabilities	0.00	59.36	0.00	59.36
Net Segment Liabilities	1047.73	911.16	1671.13	1362.75

By Order of the Board
For M.K.EXIM (INDIA) LTD.



Manish Muridhar Dialani
(Managing Director)
DIN : 05201121

Place: Mumbai
Date: 13.02.2021



Limited Review report to M.K.Exim (India) Limited

1. We have reviewed the accompanying statement of unaudited consolidated financial results of **M/S. M.K.EXIM (INDIA) LIMITED** ("the parent") and its associated company for the quarter and nine month ended 31st December, 2020 ("the Statement"), attached herewith, being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure requirements) Regulations 2015 (as amended), read with SEBI Circular No CIR/CFD/CMD 1/44/2019 dated 29/03/2019.
2. The Statement, which is the responsibility of the parent's Management and approved by the Parent's Board of Directors, has been prepared in accordance with recognition and measurement principles laid down in Indian Accounting Standard 34 'Interim Financial Reporting' ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, as amended read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "*Review of Interim Financial Information Performed by the Independent Auditor of the Entity*", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. We also performed procedure in accordance with the circular issued by SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure requirements) Regulations 2015, as amended, to the extent applicable.
5. The statement includes the results of the associated company M/S. Kolba Farm Fab Private Limited.
6. Based on our review conducted as above and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard specified under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Regulation, read with the Circular, including the manner in which it is to be disclosed, or that it contains any material misstatement.





Rishabh Agrawal & Associates
Chartered Accountants

1st Floor, Above Shop No. 426,
Chandpole Bazar, Jaipur -302001

7. We did not review the interim financial results of one associated company included in the consolidated unaudited financial results, whose interim financial results reflect total revenues of Rs. 254.25 lakhs, total net profit of Rs. (32.85) lakhs and total comprehensive income of Rs. (32.85) lakhs, for the nine month ended 31st December 2020, as considered in the consolidated unaudited financial results, whose interim financial results have not been reviewed by us. The interim financial results of the Subsidiary company have been reviewed by other auditor whose reports have been furnished to us and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of this subsidiary is solely based on report of other auditors.

Our conclusion on the Statement is not modified in respect of the above matters.

For Rishabh Agrawal & Associates
Chartered Accountants
(FRN: 018142C)



Rishabh
(Rishabh Agrawal)
(Partner)
(M. No. : 412963)

UDIN: 21412963AAAABF3872

Place: Jaipur
Date: 13.02.2021

M.K.EXIM (INDIA) LIMITED

Regd. Office: G-1/150, Garment Zone, E.P.I.P., Sitapura, Tonk Road, Jaipur 302022
CIN.NO. L63040RJ1992PLC007111

Email: mkexim@mkexim.com

website: www.mkexim.com

TEL. NO. 0141-3937500

ANNEXURE I

STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE 3RD QUARTER ENDED ON 31ST DECEMBER, 2020

(Rs. In Lakhs)

Particulars (Refer Notes Below)	3 months ended			9 months ended		year ended
	31.12.2020	30.09.2020	31.12.2019	31.12.2020	31.12.2019	31.03.2020
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I Revenue from Operations	1804.79	1346.60	1770.22	3793.99	3316.63	5291.74
II Other Income	26.45	19.92	33.75	48.39	83.35	230.64
III Total revenue (I+II)	1831.24	1366.52	1803.97	3842.38	3399.98	5522.38
IV Expenses						
a. Cost of Material Consumed	0.00	0.00	0.00	0.00	0.00	0.00
b. Purchase of stock-in-trade	1034.23	891.29	1550.48	2175.95	2681.74	3762.71
c. Changes in inventories of finished goods, work-in-	-8.28	-54.41	-238.02	115.25	-74.85	-46.22
d. Employees benefit expenses	70.81	66.66	67.98	168.87	146.80	257.88
e. Finance Costs	10.42	17.65	12.48	38.97	28.58	46.76
f. Depreciation and amortisation exp.	32.91	33.08	21.00	98.90	52.56	95.27
g. Other expenditure	365.38	272.60	258.16	774.73	407.46	1045.42
Total Expenses (IV)	1505.47	1226.87	1672.08	3372.67	3242.29	5161.82
V Profit / (Loss) before exceptional items and tax (III-IV)	325.77	139.65	131.89	469.71	157.69	360.56
VI Exceptional items	0.00	0.00	0.00	0.00	105.00	0.00
VII Profit / (Loss) before tax (V-VI)	325.77	139.65	131.89	469.71	52.69	360.56
VIII Tax expenses						
(1) Current Tax	0.00	0.00	0.00	0.00	0.00	122.46
(2) Deferred tax expenses	0.00	0.00	0.00	0.00	0.00	13.73
IX Net Profit / (Loss) for the period from continuing operations (VII-VIII)	325.77	139.65	131.89	469.71	52.69	224.37
X Profit / (Loss) from discontinued operations	0.00	0.00	0.00	0.00	0.00	0.00
XI Tax expenses of discontinued operations	0.00	0.00	0.00	0.00	0.00	0.00
XII Profit / (Loss) from discontinued operations (after tax) (X-XI)	0.00	0.00	0.00	0.00	0.00	0.00
XIII Profit / (Loss) for period (IX+XII)	325.77	139.65	131.89	469.71	52.69	224.37
XIV Other comprehensive income						
A (i) Items that will not be reclassifies to profit & loss	0.00	0.00	0.00	0.00	0.00	0.00
(ii) Income Tax relating to Items that will not be reclassifies to profit & loss	0.00	0.00	0.00	0.00	0.00	0.00
B (i) Items that will be reclassifies to profit & loss	0.00	0.00	0.00	0.00	0.00	0.00
(ii) Income Tax relating to Items that will be reclassifies to profit & loss	0.00	0.00	0.00	0.00	0.00	0.00
XV Total comprehensive Income for the period (XIII+XIV)	325.77	139.65	131.89	469.71	52.69	224.37
Minority Interest	14.43	-5.10	5.98	-3.47	5.56	7.67
(Comprising profit (loss) and other Comprehensive Income for the period)						
Profit / (Loss) after Taxes, minority interest and share of profit/loss of associates	311.34	144.75	125.91	473.18	47.13	216.70
XVI Paid-up equity share capital (F.V. of Rs. 10/- each)	718.05	718.05	718.05	718.05	718.05	718.05
Reserve (excluding Revaluation Reserves) as shown in the Audited Balance Sheet of Previous Year						2041.78
XVII Earnings Per Equity Share (for Continuing Operations)						
a) Basic	4.34	2.02	1.75	6.59	0.66	3.02
b) Diluted	4.34	2.02	1.75	6.59	0.66	3.02
XVIII Earnings Per Equity Share (for discontinued Operations)						
a) Basic	0.00	0.00	0.00	0.00	0.00	0.00
b) Diluted	0.00	0.00	0.00	0.00	0.00	0.00



XIX	Earnings Per Equity Share (for Discontinued and Continuing Operations)						
	a) Basic	4.34	2.02	1.75	6.59	0.66	3.02
	b) Diluted	4.34	2.02	1.75	6.59	0.66	3.02

NOTES:-

- 1 The above Results have been reviewed by Audit Committee and approved by the Board of Directors of their meeting held on 13.02.2021. The Limited Review of the results for the quarter ended on 31st December, 2020 as required under regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been completed by the auditors.
- 2 There were no investors complaints pending at the beginning of the quarter and during the quarter.
- 3 The company had prepared these Consolidated financial results in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind As) prescribed under section 133 of the Companies Act, 2013
- 4 During the quarter under review, Kolba Farm Fab Private Limited, a subsidiary of M.K.Exim (India) Limited issued 11,50,000 equity shares of Rs. 10/- each at premium of Rs. 10.50/- each by way of right issue. which M. K. Exim (India) Limited (the Company) did not subscribe, Consequently, Kolba Farm Fab Private Limited ceased to be the subsidiary of the Company.
- 5 Previous year/ quarter ended figures have been re-arranged / re-grouped wherever considered necessary.



By Order of the Board
For M.K.EXIM (INDIA) LTD.

Manish Murlidhar Dialani
(Managing Director)
DIN : 05201121

Place: Mumbai
Date: 13.02.2021